

# CITY OF CONCORD

*In the year of our Lord two thousand and twenty-four*

**RESOLUTION** APPROPRIATING THE SUM OF ONE HUNDRED TWENTY-SIX THOUSAND EIGHT HUNDRED DOLLARS (\$126,800) IN THE GENERAL FUND FOR FURNITURE, WELLNESS, EQUIPMENT, AND TRAINING AND AUTHORIZING THE USE OF ONE HUNDRED TWENTY-SIX THOUSAND EIGHT HUNDRED DOLLARS (\$126,800) IN RESERVE FUNDS FOR THESE PURPOSES

Page 1 of 2

**The City of Concord resolves as follows:**

- WHEREAS,** the City Council transferred Assigned Fund Balance funds to the Equipment Reserve; and
- WHEREAS,** the City has a need for furniture, wellness, equipment, and training; and
- WHEREAS,** funds are available in the Education Reserve and Equipment Reserve; and
- WHEREAS,** use of these funds is drawn entirely from reserve funds and does not directly impact the amount to be raised in taxes; and
- WHEREAS,** this appropriation is for a purpose for which funding was not included in the Fiscal Year 2024 adopted budget; therefore, Section 37 of the City Charter requires a two-thirds vote of the City Council.

**NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:**

1. The sum of.....\$126,800  
be and is hereby appropriated as follows:

<u>General Fund</u>	
Furniture and Equipment.....	\$100,300
Wellness .....	\$16,500
Education and Training .....	<u>\$10,000</u>
Total	\$126,800

2. Funding to meet said appropriation shall be provided from the following source:

<u>General Fund</u>	
Transfer-in from Equipment Reserve.....	\$116,800
Transfer-in from Education and Training Reserve.....	<u>\$10,000</u>
Total	\$126,800

# CITY OF CONCORD

*In the year of our Lord two thousand and twenty-four*

**RESOLUTION** APPROPRIATING THE SUM OF ONE HUNDRED TWENTY-SIX THOUSAND EIGHT HUNDRED DOLLARS (\$126,800) IN THE GENERAL FUND FOR FURNITURE, WELLNESS, EQUIPMENT, AND TRAINING AND AUTHORIZING THE USE OF ONE HUNDRED TWENTY-SIX THOUSAND EIGHT HUNDRED DOLLARS (\$126,800) IN RESERVE FUNDS FOR THESE PURPOSES

Page 2 of 2

3. Sums as appropriated shall be expended under the direction of the City Manager.
4. This resolution shall take effect upon its passage.