



CITY OF CONCORD

New Hampshire's Main Street™

REPORT TO THE MAYOR AND CITY COUNCIL

FROM: Martha Drukker, Associate Engineer

DATE: July 22, 2020

SUBJECT: Municipal Airport Appropriation Resolution - CIP # 77 Snow Removal Equipment (SRE) Building, 10 Wheel Dump Truck

Recommendation

Set a public hearing to appropriate the sum of \$250,000 dollars of Federal Aviation Administration (FAA) funds administered through the New Hampshire Department of Transportation (NHDOT) for the purpose of purchasing a dump truck with attachments to be used at the airport as programmed in the FY 2020 Capital Improvement Budget (CIP).

Background

The City applied for a grant in the spring of 2020 to NHDOT to purchase a dump truck and plow attachments (front plow and right and left wing plows). The requested funding up to \$250,000 of which 90% is the federal share (\$225,000) and 5% is City and State share (\$12,500 each) is programmed in the FY 2020 Capital Improvement Program (CIP).

The City was notified in April 2020 by the New Hampshire Department of Transportation, Bureau of Aeronautics that the 2020 Federal Cares Act Group 1 funding was allocated to cover the cost of both the City and State shares (totaling 10% of the matching funds) for all approved 2020 Airport Improvement Projects.

Discussion

The existing 10 wheel dump truck was purchased in 1999. The transmission had to be rebuilt in 2018 and it has been increasingly more difficult to find parts for ongoing repairs

The purchase of the programmed dump truck and plow attachments for use at the municipal airport in the amount up to \$250,00 will be 100% federally funded (90% from FAA Airport Improvement Program and 10% Federal Cares Act Group I program).

The successful vendor for the purchase of this piece of equipment is Freightliner of NH and we anticipate delivery of the equipment in spring the 2021.

This project is supported by the Airport Advisory Committee. We anticipate receiving the notice of grant award in early August.