

CITY OF CONCORD

In the year of our Lord two thousand and twenty-six

RESOLUTION APPROPRIATING THE SUM OF FORTY-SIX THOUSAND DOLLARS (\$46,000) IN THE GENERAL FUND FOR FURNITURE AND FIXTURES, OVERTIME, AND EDUCATION/TRAINING AND AUTHORIZING THE USE OF FORTY-SIX THOUSAND DOLLARS (\$46,000) IN RESERVE FUNDS FOR THIS PURPOSE

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The City of Concord resolves as follows:

WHEREAS, the City Council transferred Assigned Fund Balance funds to the Equipment and Technology reserves; and

WHEREAS, the City has a need for furniture and fixtures, overtime, and education/training; and

WHEREAS, funds are available in the Equipment, Technology, and Education/Training reserves; and

WHEREAS, use of these funds is drawn entirely from reserve funds and does not directly impact the amount to be raised in taxes; and

WHEREAS, this appropriation is for a purpose for which funding was not included in the Fiscal Year 2026 adopted budget; therefore, Section 37 of the City Charter requires a two-thirds vote of the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

1. The sum of.....\$46,000
be and is hereby appropriated as follows:

General Fund

Furniture and Fixtures	\$16,000
Overtime	\$20,000
Education/Training	\$10,000
Total	\$46,000

2. Funding to meet said appropriation shall be provided from the following sources:

General Fund

Transfer-in from Equipment reserve	\$16,000
Transfer-in from Technology reserve.....	\$20,000
Transfer-in from Education/Training reserve.....	\$10,000
Total	\$46,000

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3. Sums as appropriated shall be expended under the direction of the City Manager.
4. This resolution shall take effect upon its passage.