

**REVISED-TENTATIVE SCHEDULE FOR PUBLIC-PRIVATE PARTNERSHIP TO CONSTRUCT INTERSECTION IMPROVEMENT AT HOIT/WHITNEY RD. (5/22/2020)**

This is a **REVISED BEST CASE SCENARIO**. There are **significant assumptions** underlying this **TENTATIVE** schedule, including the securing of permit and/or funding approvals from multiple governmental agencies/bodies. This schedule is **premised on minimal timeframes with limited or no complications** in the design review, engineering, funding structure and permitting process by all parties involved (public and private). No additional time has been provided to address concerns that might be raised by the City Council, Planning Board, NHDOT, nor the Towns of Canterbury or Boscawen. Furthermore, ascertaining funding for the portion of the intersection improvement that requires work within the Town of Canterbury and the time it might take for that is also not addressed. This schedule further does not take into account the Supermarket or State Liquor Store’s development plan and whether the intersection improvement will align itself with the retailers’ development schedule. **Finally, it is unknown how COVID-19 will influence this schedule.**

Month	NHDOT Process	City Action/Funding Process	Dev Agmt	Planning Board
Sept. 2019	TF Moran Traffic study submitted to NHDOT by Rauseos	Rauseos submit formal letter of request to Council for public-private partnership to facilitate construction of an intersection improvement. Letter to be referred to City Administration, Community Development and Legal Department.		
October 2019		Report to City Council explaining potential path toward intersection improvement and seeking approval for expenditure from CIP 30 to engage survey of intersection needed to effect design/engineering. Expenditure was approved for FY 20.		
May 2020	State completes its review of TF Moran Traffic Study— Issues findings			

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May 2020		City retains services of VHB for 10% work through use of existing CIP appropriation		
June 2020		First reading of resolution to appropriate City funds to cover up to 100% costs for design of the intersection and related improvements. Proposed to be funded by a G.O. bond. Council will be updated at 30% design/project budget delivery for "go/no-go" decision.	Negotiation of financial terms and obligations for Development Agreement begins. This process will take several months and require info from Rauseos and proposed tenants as well as details that will come from VHB's work. Required info will include, but may not be limited to, value information; proposed ownership/lease structures; identification of totality of off-site improvements; cost for each improvement; identification of which parties will pay for which improvements or portions thereof, etc.	
July 2020		Public hearing on appropriation of design/engineering costs. Requires 2/3 majority approval of Council.		
August 2020	30% Design with project budget provided to CITY and NHDOT for review and preliminary comments.	Pending timely project budget delivery from VHB, Staff presentation to Council: Does Council wish to proceed? If so, what would be preferred approach to fund City's share of project improvements (General Obligation Bond, TIF, etc.). City to prepare required documents once Council provides direction.		

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September 2020		Pending NHDOT approval of 30% Design, 1 <sup>st</sup> reading of proposed appropriation for intersection improvement at City Council	Pending NHDOT approval of 30% Design, 1 <sup>st</sup> reading of development agreement at City Council	Submittal of Site Plan by Rausesos for Major Site Plan Review—NOTE: The shopping center will be deemed a Development of Regional Impact (DRI). PB review will be recommended once there is sufficient design detail as to the intersection to help Concord, Canterbury and Boscawen as well as anyone else in public know how this improvement will impact the area.
October 2020		Public hearing on proposed appropriation and/or TIF at City Council. If not a TIF, this could be action phase.	Public hearing on development agreement. Also, authorization for CITY to enter into agreement with NHDOT to manage intersection project	Determination of Completeness of Major Site Plan (assuming off-site improvement detail is included in applicant submittal)
November 2020	100% design is completed by VHB and submitted to City and NHDOT for review and approval.	If TIF, action phase of approval.		Planning Board public hearing on Major Site Plan
December 2020	City's consulting engineer completes bid package; Subject to approval by NHDOT.			
January 2021	CITY releases bid for construction of roundabout			If site plan is approved at the November 2020 PB meeting and there are no appeals of that site plan approval, shopping center site work could begin this month.

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February 2021	Bid Closes— Contractor selected by CITY with NHDOT approval			
March 2021	Public meeting led by CITY, NHDOT, and Contractor			
April 2021	Construction of intersection begins			
December 2021	Construction of intersection substantially complete to allow roundabout to operate???			
Spring/Summer 2022	Completion of all road work and punch list items			

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