

CITY OF CONCORD

REPORT TO THE MAYOR AND CITY COUNCIL

FROM: Carlos P. Baía, Deputy City Manager for Development

DATE: January 26, 2018

SUBJECT: Resolution appropriating funds for the renovation of the airport terminal and

pilot lounge

Recommendation

Accept this report and set the attached resolution for public hearing.

Background

As part of Council's FY 2018 budget, \$20,000 was included in the Airport budget for renovation of the airport terminal and pilot lounge pending the acquisition of additional private donations. These funds were not appropriated with the final adopted budget but received an asterisk calling for a subsequent appropriation.

Discussion

Mr. Joe Alosa, Chairman of the Airport Advisory Committee, has committed his business to provide labor, materials and supplies to paint the walls and re-do the flooring of the spaces in question at no cost to the City. Mr. Alosa has coordinated with the City's Public Properties Division and both parties are in agreement as to the scope and execution of the project. Mr. Alosa's in-kind contribution was acknowledged by the Airport Advisory Committee at its January 16, 2018 meeting. In light of the donation, the committee supported moving forward with the City's expenditure to begin the project as soon as possible.

Council's adoption of the attached appropriating resolution will allow the project to commence. As this expenditure was not formally appropriated with the budget, action on it will require a 2/3 majority of Council.