



CITY OF CONCORD

REPORT TO THE MAYOR AND CITY COUNCIL

FROM: Edward L. Roberge, PE, City Engineer

DATE: September 27, 2017

SUBJECT: Resolution repurposing \$50,000 from the US Route 3 Corridor Improvements Project (CIP #35) for use on Exit 16/Mountain Road/East Side Drive Roundabout Improvement Project (CIP #24).

Recommendation

Accept this report and approve the attached resolution repurposing \$50,000 from the US Route 3 Corridor Improvements Project (CIP #35) for use on Exit 16/Mountain Road/East Side Drive Roundabout Improvement Project (CIP #24).

Background

Construction of the Exit 16/Mountain Road/East Side Drive Roundabout Improvement Project began earlier this year. Given unanticipated costs in roadway construction and traffic management, additional funding is required to complete the project.

Discussion

Unanticipated costs in roadway construction and traffic management have been encountered at the roundabout project requiring additional funding to complete the project. Where the US Route 3 Corridor Improvements Project (CIP #35) was completed under budget, \$50,000 in unexpended General Highway Reserve Funds can be made available for the Exit 16/Mountain Road/Shawmut Street Roundabout project (CIP #24). Where surplus highway reserve funds are general funds purposed for roadway improvements, repurposing those funds to cover additional roadway construction costs incurred on the roundabout project is an appropriate use.

Therefore, it is recommended that City Council accept this report and approve the attached resolution repurposing \$50,000 from the US Route 3 Corridor Improvements Project (CIP #35) for use on Exit 16/Mountain Road/East Side Drive Roundabout Improvement Project (CIP #24).