



CITY OF CONCORD

New Hampshire's Main Street™

Finance

Brian G. LeBrun
Deputy City Manager
Finance

REPORT TO MAYOR AND CITY COUNCIL

From: Brian LeBrun, Deputy City Manager – Finance

Date: April 1, 2026

Subject: FY 2027 Proposed City Council Finance Committee Budget Schedule
and Committee Guidelines

Recommendation:

Accept this report with the proposed FY27 Finance Committee budget schedule and approve the Committee Guidelines.

Background:

Each year the Finance Committee Budget Schedule and Guidelines are proposed to the City Council for the upcoming fiscal year budget.

Discussion:

For the FY 2027 budget, the attached recommended budget schedule provides for a total of five meetings including the City Manager's presentation and adoption night, each with a start time of 5:30 pm.