Here is the attachment from The Friends of the Audi to the members of the City Council for their December meeting...

1. Type of organization......has 501(c)(3) status.....

- 2. Number of paid staff.....none, 100% volunteer
- 3. Number of members......"Legion" -- with hundreds volunteering every year
- 4. Number of membership dues dollars collected......none
- 5. Number of partners.....one, the City of Concord

6. Number of affiliates......many, indeed all of the organizations that rent the Audi

7. Number of years of the City partnership......since 1991

8. Number of years that the Memorandum of Understanding has been in effect......since 2003

9. How often the Memorandum of Understanding is reviewed......once a year

10. Value of the restorations, preservations, and upgrades made to the Audi......approximately \$2,000,000

11. Number of seats available for patron seating.......850

13. Number of restored seats available for substitution.......30 -- to assure project's sustainability

14. Number of "The Famous Audi Cookie Bakers" providing intermission refreshments.......4 servers and 8+ bakers for each show

15. Number of dollars donated by patrons for intermission refreshments at one show......\$70-170

16. Number of endowment accounts owned and invested......one, The Audi 100 Fund, created on the 100th anniversary in 2004

- 17. Value of that endowment account......\$100,000
- 18. Number of years the theatre has been operating......112, since November 1904

19. Number of persons and businesses who have donated to the Seat Restoration Project thus far......300

20. Age of the seats which are being restored......80 years old

21. Post office box number for the Friends of the Audi.......652

The fund-raising project is 3/4 of the way completed. We need to finish the job. Every contribution counts. Consider a gift to help.

If you or friends/family want to make a donation to the Audi Seat Restoration Project, then simply send a check to the following address:

Friends of the Audi Box 652 Concord, New Hampshire 03301