CITY OF CONCORD

In the year of our Lord two thousand and sixteen

RESOLUTION APPROPRIATING THE SUM OF TWENTY THOUSAND DOLLARS (\$20,000) FROM THE CONSERVATION RESERVE FUND AS A SUPPLEMENTAL APPROPRIATION TO THE CITY'S GENERAL FUND FOR THE PURPOSES OF COMPLETING AN UPDATE TO THE CONSERVATION OPEN SPACE PLAN. FUNDING FOR THESE PURPOSES SHALL BE ENTIRELY FROM CONSERVATION RESERVE FUND.

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The City of Concord resolves as follows:

WHEREAS, In 2015, the Concord Conservation Commission determined the need to update the 2008 Conservation Open Space Plan, to update conservation priorities, develop strategies and objectives for open space protection, and incorporate updated natural resource information to better inform decision making; and

WHEREAS, the Concord Conservation Commission voted to expend \$30,000 in the Fiscal Year 2016 budget to hire a consultant using the Conservation Reserve Fund as the funding source and the City Council approved that budget as submitted; and

WHEREAS. the funds were not expended in Fiscal Year 2016 and no funds were included in the Fiscal Year 2017 budget for the plan update; and

these funds are drawn entirely from the Conservation Reserve and do not impact the WHEREAS, amount to be raised in taxes; and

WHEREAS, this appropriation is for a purpose not included in the Fiscal Year 2017 adopted budget; therefore Section 37 of the City Charter requires a two thirds vote of the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

be and is hereby appropriated as follows:

> General Fund Open Space Plan Update\$20,000

2. Funding to meet said appropriation shall be provided from the following source(s):

General Fund Transfer In-Trust/Conservation......\$20,000

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- 3. Sums as appropriated shall be expended under the direction of the City Manager.
- 4. This resolution shall take effect upon its passage.