



# CITY OF CONCORD

## REPORT TO MAYOR AND THE CITY COUNCIL

**FROM:** David Gill, Parks and Recreation Director

**DATE:** October 16, 2018

**SUBJECT:** Deauthorizing funds from CIP's #528 (2019), Repurposing funds from CIP #52 (FY 2018), and Appropriating and Authorizing Bonds to complete crack sealing and colorization of the five older tennis courts at Memorial Field CIP #557

### **Recommendation**

Accept the following report and set the attached resolution for public hearing on December 10, 2018.

### **Background**

This summer the City of Concord issued an RFP to crack seal and colorize the three basketball courts located in Thompson, Fletcher-Murphy and West St. play lots (CIP #528, 2019). The City also issued an RFP to do the same work on the older tennis courts at Memorial Field (CIP #557, 2019). Each CIP was funded for \$20,000. The basketball courts at the three pocket parks came in under budget by \$6,185. However the five tennis courts at Memorial Field came in over budget by \$10,743. The crack sealing is guaranteed for three years and the colorization typically lasts seven years.

There are sufficient funds available to complete the project at Memorial Field by repurposing funds from two CIP's: \$6,185 from #528, 2019 and \$4,558 from #52, 2018 (Keach Park Court Resurfacing).

If approved, the work on the courts will be completed by July of 2019.