



CITY OF CONCORD

New Hampshire's Main Street™
Finance

Brian G. LeBrun
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Finance

REPORT TO MAYOR AND CITY COUNCIL

From: Brian LeBrun, Deputy City Manager – Finance

Date: February 27, 2019

Subject: FY 2020 City Council Finance Committee Budget Schedule and Guidelines

Recommendation:

The Fiscal Policy Advisory Committee recommends that City Council approve the attached Finance Committee budget schedule, Committee Guidelines and propose a responsible tax rate increase budget.

Background:

Each year the Fiscal Policy Advisory Committee reviews the proposed budget schedule and Finance Committee guidelines and makes a recommendation to the City Council.

Discussion:

For the FY 2020 budget, the Fiscal Policy Advisory Committee has recommended a budget schedule with a total of seven meetings including the City Manager's presentation, two tentative meetings if needed and adoption night. This schedule is one additional meeting compared to the FY 2019 budget schedule and proposes a starting time of 5:30.

Additionally, the Fiscal Policy Advisory Committee has recommended that the City Manager propose a responsible tax rate increase budget to the City Council for Fiscal Year 2020.