

2026-2035
CAPITAL IMPROVEMENT
PROJECT DETAIL

PROJECT:	CD-COMMUNITY PLANNING	#600-Impact Fee Ordinance Update	II. LOCATION:		City Wide							
I. PROJECT TYPE:	Community Planning/Implementation											
III. PROJECT OBJECTIVES AND BACKGROUND												
NEED SERVED:	☐ New	☐ Safety	☐ Facility Cond.	☐ Productivity								
	☒ Replace	☐ Mandates	☐ Service Def.	☐ Tax Base Exp.	☐ City Master Pl.							
	☐ Rebuild	☐ O + M Costs	☐ Council Goals	☐ Timeliness	☐ Public Facilities							
	☐ Total-Cost-of-Ownership (TCO) or Life-cycle Cost (LCC) analysis											
DESCRIPTION:	This project provides for routine updates and amendments to the City's Impact Fee Ordinance, including financial studies, data, and calculations used to establish said fees.											
SERVICE IMPACT:	The City's Impact Fee Ordinance was adopted in 2001. Fees have been periodically adjusted for inflation. However, demographic, traffic, and construction cost data used to complete the financial calculations which establish these fees should be periodically reviewed and updated as appropriate. The update will ensure that the City's impact fee unit rates are appropriate and in line with adjacent communities.											
IMPACT IF NOT FUNDED:	Potential legal challenges and the potential for taxpayers to shoulder more than their fair share of facility improvements necessitated by new development.											
IV PREVIOUS FISCAL YEAR AUTHORIZED:			PREVIOUS AMOUNT:									
V. PROJECT USEFUL LIFE (In Years):			10	Expected Bond Term (in Years)								
VI. PROJECT FUND SUMMARY												
Fund	Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Ten Years
General	Capital Transfer	0	0	0	0	200,000	0	0	0	0	0	200,000
	Total	0	0	0	0	200,000	0	0	0	0	0	200,000

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VII. PROJECT FUND DETAIL			
Fiscal Year	Fund Type	Amount	Action
2030	General Capital Transfer	200,000	Impact Fee Ordinance update.
		\$200,000	2030 Subtotal
	TOTAL	\$200,000	