



Bradley C Osgood
Chief of Police

City of Concord, New Hampshire

POLICE DEPARTMENT
35 Green Street • 03301-4299
(603) 225-8600
FAX (603) 225-8519
www.concordpolice.com

REPORT TO MAYOR AND THE CITY COUNCIL

FROM: Gregory S. Taylor, Deputy Chief of Police

DATE: February 16, 2018

SUBJECT: Repurposing of unexpended funds from CIP #555 (Handgun Replacement Program) to CIP #368 (Communication System Upgrade).

Recommendation - Repurpose \$10,253.12 of unexpended funds from the completed Handgun Replacement Project (CIP #555) to assist in funding of unanticipated expenses encountered as part of the Department's Communications System Upgrade Project (CIP #368).

Background – The Police Department has completed all expenses associated with the Handgun Replacement Project (CIP #555). The unexpended balance of this project is \$10,253.12. The Department requests that this remaining balance be assigned to the Communications System Upgrade Project (CIP #368). This project has experienced unanticipated expenses due to asbestos abatement in the Communications Center area as well as increased costs in the implementation of the project over initial estimates. As a result, certain components of the upgrade have been left out or assigned to the Department's operating budget. The upgrades being made to the Department's communications infrastructure is critical in ensuring the continued capabilities, functionality, and interoperability of the Department's communication system.

Discussion – The repurposing of the unexpended funds from the Handgun Replacement Program (CIP #555) to the Communications System Upgrade Project (CIP #368) will allow for necessary work on the project to be completed without impacting the Department's operating expenses. Due to the needs of the Department in regards to the dispatch center and communications capabilities, it is recommended that the City Council approve the repurposing of these funds as requested.

“Community Committed”