

# CITY OF CONCORD

*In the year of our Lord two thousand and twenty-two*

**RESOLUTION** APPROPRIATING THE SUM OF SEVEN HUNDRED FORTY-ONE THOUSAND TWO DOLLARS AND ELEVEN CENTS (\$741,002.11) AS A TRANSFER TO CAPITAL FROM THE GENERAL FUND, APPROPRIATING SEVEN HUNDRED FORTY-ONE THOUSAND TWO DOLLARS AND ELEVEN CENTS (\$741,002.11) IN THE HIGHWAY IMPROVEMENT PROGRAM PROJECT (CIP #78) FOR ADDITIONAL STREET PAVING, AND ACCEPTING SEVEN HUNDRED FORTY-ONE THOUSAND TWO DOLLARS AND ELEVEN CENTS (\$741,002.11) AS ADDITIONAL HIGHWAY BLOCK GRANT AID APPORTIONMENT A FROM THE STATE OF NEW HAMPSHIRE FOR THIS PURPOSE

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**The City of Concord resolves as follows:**

**WHEREAS,** the Fiscal Year 2023 capital improvement plan included \$2,655,000 for the Annual Highway Improvement Program (CIP #78); and

**WHEREAS,** City Council launched the Neighborhood Street Paving Program several years ago, and has subsequently continued to invest in this effort for the sustained and orderly maintenance of local and neighborhood streets and sidewalks that support a vibrant community; and

**WHEREAS,** streets have a life expectancy of 25 to 30 years, the program is predicated on a 30-year paving cycle. Streets are scheduled for work on a priority basis defined by objective measures such as pavement conditions, frequency of use, and available funding; and

**WHEREAS,** on August 16, 2022, the City received a check from the State of New Hampshire in the amount of \$741,002.11 as a one-time additional apportionment as Concord’s portion of the Fiscal Year 2023 distribution of the Block Grant Aid Apportionment A; and

**WHEREAS,** the Department proposes using all of the additional appropriation to complete additional street paving this construction season; and

**WHEREAS,** this appropriation is for a purpose for which funding was not included in the Fiscal Year 2023 adopted budget, therefore Section 37 of the City Charter requires a two-thirds vote of the City Council.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Concord that:

1) The sum of .....\$741,002.11  
be and is hereby appropriated as follows:

General Fund  
Transfer Out to Capital.....\$741,002.11

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2) Revenue to meet said appropriation shall be provided from the following source:

General Fund

Highway Block Grant funds.....\$741,002.11

and

3) The sum of .....\$741,002.11  
be and is hereby appropriated as follows:

General Capital Project Fund

Neighborhood Street Paving Program (CIP #78).....\$741,002.11

2) Revenue to meet said appropriation shall be provided from the following source:

General Capital Project Fund

Transfer In from General Fund .....\$741,002.11

3) Sums as appropriated shall be expended under the direction of the City Manager.

4) This resolution shall take effect upon its passage.