

	A	B	C	D	E	F	G	H	I	J	K	L	M
	<u>GENERAL FUND - NEW SAVINGS FROM COSTS SHIFTED TO PARKING FUND</u>	<u>Notes</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>
17													
18	Emerson	New payment starting in FY2018 from Parking Fund to General Fund for staff support for accounts payable / payroll. Represents Parking Fund paying for 10% of total compensation.	\$0	\$7,094	\$7,306	\$7,526	\$7,751	\$7,984	\$8,223	\$8,470	\$8,724	\$8,986	\$9,256
19	Kennard	New payment starting in FY2018 from Parking Fund to General Fund for staff support for accounts payable / payroll. Represents Parking Fund paying for 10% of total compensation.	\$0	\$6,424	\$6,617	\$6,815	\$7,020	\$7,230	\$7,447	\$7,670	\$7,901	\$8,138	\$8,382
20	Parking Division Rent	New payment starting in FY2018 from Parking Fund to General Fund for rent (including utilities) for 750SF+/- of space occupied within Police Headquarters. Not recommended by Parking Committee.	\$0	\$13,846	\$14,133	\$14,181	\$14,500	\$14,830	\$15,171	\$15,524	\$15,902	\$16,305	\$16,714
21	Total		\$0	\$13,517	\$13,923	\$14,341	\$14,771	\$15,214	\$15,670	\$16,141	\$16,625	\$17,124	\$17,637