



CITY OF CONCORD

REPORT TO THE MAYOR AND CITY COUNCIL

FROM: Edward L. Roberge, PE, City Engineer

DATE: January 30, 2017

SUBJECT: Resolution appropriating the sum of \$1,850,000 for the purpose of design, permitting, acquisition of right-of-way, and construction for the North Pembroke Road Bridge Replacement Project (CONCORD-PEMBROKE 14841, CIP #478), including accepting \$1,480,000 in New Hampshire Department of Transportation State Bridge Aid Program funds, accepting \$330,000 in local grant match donations from the Town of Pembroke, NH, and appropriating \$40,000 by authorizing the issuance of bonds and notes.

Recommendation

Accept this report and set the attached resolution accepting and appropriating funds for the design, permitting, acquisition of right-of-way, and construction for the North Pembroke Road Bridge Replacement Project for a public hearing on March 13, 2017.

Background

Given its substandard width, capacity, and deteriorating condition, the North Pembroke Road Bridge has been on the State's "Red List" for some time and is currently programmed for replacement in both the FY2017 State 10-Year Transportation Improvement Program (STIP) and the FY2017 Concord Capital Improvement Program (CIP).

Discussion

The FY2017 CIP work plan identifies this project as CIP #478 which includes the design, permitting, acquisition of right-of-way, and construction for a replacement bridge structure on North Pembroke Road over the Soucook River. The bridge is jointly owned by the City of Concord and the Town of Pembroke and previous agreements including the sharing of major repair costs and ongoing maintenance have been in place since its original construction.

With State Bridge Aid funds committed for this project, as well as CIP programming by both the City of Concord and the Town of Pembroke, funds must be accepted and appropriated to start the project. Total project cost is estimated at \$1,850,000 and will be funded by State Bridge Aid funds (\$1,480,000 (80%)) and matched by a 20% local share. Per agreement with the Town of Pembroke, the local share split is \$330,000 by the Town of Pembroke and \$40,000 by the City of Concord. The City of Concord will manage the overall project with NHDOT. The Town of Pembroke funds have been raised and placed in a highway reserve fund and are ready for use.

Therefore, it is recommended that the City Council accept this report and approve the resolution appropriating the sum of \$1,850,000 for the purpose of design, permitting, acquisition of right-of-way, and construction for the North Pembroke Road Bridge Replacement Project, including accepting \$1,480,000 in New Hampshire Department of Transportation State Bridge Aid Program funds, accepting \$330,000 in local grant match donations from the Town of Pembroke, NH, and appropriating \$40,000 by authorizing the issuance of bonds and notes.

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