

CITY OF CONCORD

In the year of our Lord two thousand and twenty-four

RESOLUTION APPROPRIATING THE SUM OF THIRTY-FIVE THOUSAND DOLLARS (\$35,000) IN THE SOLID WASTE FUND TO MODIFY THE ENTRANCE TO THE TRANSFER STATION LOCATED ON OLD TURNPIKE ROAD AND AUTHORIZING THE USE OF THIRTY-FIVE THOUSAND DOLLARS (\$35,000) IN SOLID WASTE FUND BALANCE FOR THIS PURPOSE

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The City of Concord resolves as follows:

WHEREAS, on May 23rd, 2023, the New Hampshire Department of Environmental Services (NHDES) performed an inspection of the City's Transfer Station off Old Turnpike Road; and

WHEREAS, as part of this inspection, the NHDES indicated that occasionally traffic entering the facility back-up onto Old Turnpike Road during peak hours of operation on Saturdays. Since this is inconsistent with their rules, NHDES requested the City to make modifications to address the matter; and

WHEREAS, the General Services Department and Casella Waste System met with officials from NHDES on July 18th, 2023, to seek guidance and clarification on this and other matters in their inspection report. The parties decided that Casella would first attempt certain onsite traffic measures to address the peak Saturday traffic volumes to manage the traffic internally on-site; and

WHEREAS, Casella Waste Management staff implemented several internal measures on weekends and found them to be ineffective in alleviating traffic from backing onto Old Turnpike Road; and

WHEREAS, on October 16th 2023, representatives from Casella Waste Systems and the General Services Department met with officials from the NHDES. NHDES advised the City's plan to correct traffic from backing onto Old Turnpike Road is to construct a secondary access point whereby vehicles could stack on adjacent City-owned property during Saturdays of high traffic volume from the Spring through the Fall; and

WHEREAS, the cost to complete this this project is estimated to be \$35,000; and

WHEREAS, funding for this project is available in Solid Waste fund balance; and

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WHEREAS, this appropriation is for a purpose for which funding was not included in the Fiscal Year 2024 adopted budget, therefore, Section 37 of the City Charter requires a two-thirds vote of the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

- 1) The sum of\$35,000
be and is hereby appropriated as follows:

Solid Waste Fund
Professional Services.....\$35,000
- 2) Revenue to meet said appropriation shall be provided from the following source:

Solid Waste Fund
Fund balance.....\$35,000
- 3) Sums as appropriated shall be expended under the direction of the City Manager.
- 4) This resolution shall take effect upon its passage.