



CITY OF CONCORD

Report to Mayor and City Council

DATE: March 28, 2022

TO: Mayor and City Council

FROM: Brian G. LeBrun, Deputy City Manager - Finance

SUBJECT: Repurposing for City Hall Landscape Improvement Subproject

Recommendation

Approve the attached resolution repurposing \$50,000 from the 2019 City Hall Space Planning Study Subproject (CIP #65) to the City Hall Landscape Improvements Subproject (CIP #65).

Background

The City has been planning to improve the area between City Hall and the Police Department. Funds have been allocated in CIP #65 and grant funds are available. The improvements include replacing the concrete areas which are badly deteriorated, re-grading to address safety and drainage concerns, installing water lines for irrigation, new trees and other plantings, and surrounding landscape features.

Discussion

The original request for proposal that was issued for the City Hall Landscape Improvement Subproject received a bid that was over budget. The request for proposal was reissued in March 2022 and again the bid received was over budget. As a sign of the times, most bids for projects that have been received recently are over the budgeted amounts. City administration has worked with Planning and Engineering to revise the scope of the project, however additional funds are still needed. The funds that are available for the project are \$30,000 from CIP #65 City Hall Landscape Improvements Subproject and \$130,490 from grant funds. The City will be able to complete the project with approximately \$210,000 so an additional \$50,000 is needed to make the award.

The City also has \$50,000 allocated to City Hall Campus Space Planning Study Subproject CIP #65. This project will not be undertaken at this time. These funds can be repurposed to complete the landscape project.