



CITY OF CONCORD

New Hampshire's Main Street™
Finance

Brian G. LeBrun
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REPORT TO MAYOR AND CITY COUNCIL

From: Brian LeBrun, Deputy City Manager – Finance

Date: February 22, 2018

Subject: FY 2019 City council Finance Committee Budget Schedule and Guidelines

Recommendation:

The Fiscal Policy Advisory Committee recommends that City Council approve the attached Finance Committee budget schedule and Committee Guidelines.

Background:

Each year the Fiscal Policy Advisory Committee reviews the proposed budget schedule and Finance Committee guidelines and makes a recommendation to the City Council.

Discussion:

For the FY 2019 budget, the Fiscal Policy Advisory Committee has recommended a budget schedule with a total of six meetings including the City Manager's presentation and adoption night. This schedule is one additional meeting compared to the FY 2018 budget schedule and proposes a starting time of 5:30 PM instead of 7:00 PM. The Guidelines have been revised to reflect this change recommendation as well.