



CITY OF CONCORD

New Hampshire's Main Street™

REPORT TO MAYOR AND CITY COUNCIL

DATE: March 23, 2020
To: Mayor and City Council
From: Earle M. Chesley, P.E., General Services Director
Subject: Funding for a detailed cost study of a proposed Everett Arena expansion project

Recommendation

Accept this report and approve the attached resolution repurposing \$5,500 from the Everett Arena Fund Balance.

Background

City Council appropriated \$20,000 in the FY 19 CIP 64 to develop conceptual plans for an addition at the Everett Arena. This work was undertaken in the interest of creating a comprehensive Master Plan for the redevelopment of the Kiwanis Riverfront Park. After extensive work and in collaboration with the Arena Advisory Committee and the Parks and Recreation Advisory Committee, a conceptual design for the Arena addition was brought forward with an estimated cost of \$8.3M

Discussion

An Arena expansion will be a major component of the anticipated Kiwanis Park Master plan. Consequently, City Staff have engaged a local, regional, construction firm to provide a detailed cost estimate of the work proposed in the existing conceptual plan.

The Arena Advisory Committee feels it is in the best interests of the City to request \$5,500 in funding to accomplish a detailed cost analysis to be part of the Kiwanis Park Master Plan currently programmed in the FY 2021 CIP 60.

Cc Arena Advisory Committee
Recreation and Parks Advisory Committee