

CITY OF CONCORD

In the year of our Lord two thousand and twenty-two

RESOLUTION APPROPRIATING THE SUM OF ONE HUNDRED FORTY-FOUR THOUSAND DOLLARS (\$144,000.00) FOR OVERTIME COMPENSATION AND FRINGE BENEFITS TO SUPPORT FIRE DEPARTMENT STAFFING AND AUTHORIZING THE USE OF ONE HUNDRED FORTY-FOUR THOUSAND DOLLARS (\$144,000.00) FROM FUND BALANCE FOR THIS PURPOSE

The City of Concord resolves as follows:

WHEREAS, the Fire Department call volume has increased 99.43% over the last 25 years; and

WHEREAS, the maximum staffing level has remained at 20 personnel since 1995; and

WHEREAS, the minimum staffing level has remained at 19 personnel since 2001; and

WHEREAS, the Concord Fire Department desires to utilize this funding to maintain the minimum staffing level at 20 personnel; and

WHEREAS, this appropriation is for a purpose for which funding was not included in the Fiscal Year 2022 adopted budget, therefore Section 37 of the City Charter requires a two-thirds vote of the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

1. The sum of\$144,000.00
be and is hereby appropriated as follows:

General Fund

Fire Department compensation and fringe benefits\$144,000.00

2. Revenue to meet said appropriation shall be provided from the following source:

General Fund

Use of Fund Balance\$144,000.00

3. Sums as appropriated shall be expended under the direction of the City Manager.
4. The resolution shall take effect upon its passage.