

**2027 Budget
Finance Committee Proposed Budget Schedule**

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| May 8 | Friday | | Budget Delivery to City Council |
| May 14 | Thursday | 5:30 PM | City Manager's Fiscal Year 2027 Budget Presentation - Schedule - Transmittal Letter - Budget in Brief - Budget Summaries - Resolutions - General Fund Revenue and Expense Non-Public Session |
| May 18 | Monday | 5:30 PM | General Government Public Safety - Police - Fire General Services |
| May 21 | Thursday | 5:30 PM | Community Development Leisure Services - Library - Parks and Recreation Human Services Capital Improvement Program (CIP) - Tax Increment Finance (TIF) Districts - Capital Projects |
| May 25 | Monday | | Holiday |
| June 1 | Monday | 5:30 PM | Special Revenue Funds - Parking Fund - Airport Fund - Conservation Property Fund - Revolving Loan Fund - Golf Fund - Arena Fund - Solid Waste Fund Enterprise Funds - Water Fund - Wastewater Fund |
| June 4 | Thursday | 5:30 PM | Committee Work Session Public Hearings Public Hearing Action (Budget Adoption) |