

CITY OF CONCORD

In the year of our Lord two thousand and nineteen

RESOLUTION AUTHORIZING AND APPROPRIATING THE SUM OF TWENTY-ONE THOUSAND SIX HUNDRED TEN DOLLARS (\$21,610) FOR FISCAL YEAR 2019 OPERATING EXPENSES FOR THE MULTI PURPOSE RECREATIONAL BUILDING AT WHITE PARK, TO BE FUNDED FROM REVENUES GENERATED FROM THE OPERATIONS OF THE FACILITY

The City of Concord resolves as follows:

WHEREAS, City Council approved the funding and construction of a new White Park Multi-Purpose Building (CIP #51); and

WHEREAS, the facility is anticipated to be completed before the end of Fiscal Year 2019; and

WHEREAS, the City Council desires to open the facility upon completion; and

WHEREAS, the Recreation department will incur estimated expenses of \$21,610 in Fiscal Year 2019 associated with the facility's opening and operations; and

WHEREAS, the funding for Fiscal Year 2019 expenses will be entirely from revenues generated from facility operations; and

WHEREAS, this appropriation is for a purpose not included in the Fiscal Year 2019 adopted budget, therefore Section 37 of the City Charter requires a two-thirds vote of the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

- 1) The sum of\$21,610
be and is hereby authorized and appropriated as follows:

General Fund
Operating Expenses\$21,610

- 2) Revenue to meet said appropriation shall be provided from the following source:

General Fund
Revenue from Operations\$21,610

- 3) Sums as appropriated shall be expended under the direction of the City Manager.
- 4) This resolution shall take effect upon its passage.