



CITY OF CONCORD

REPORT TO MAYOR AND THE CITY COUNCIL

DATE: September 28, 2018
TO: Mayor and City Council
FROM: Brian G. LeBrun, Deputy City Manager - Finance
SUBJECT: 2019 Change of Scope for Irrigation Project, CIP 235

Recommendation

Accept this report approving the change of scope for the 2019 Beaver Meadow Golf Course Irrigation Project, CIP 235.

Background

In the Fiscal Year 2019 City of Concord Capital Budget, \$300,000 was approved for the Irrigation System and Drainage Improvements project to irrigate hole numbers 14, 15 and 16. While this project is the first phase of the actual irrigation replacement, it is part of the overall Grounds Improvement Project, CIP 235.

Discussion

The City solicited requests for proposals for the 2019 irrigation project and the pricing for the identified holes was significantly above the budgeted allocation of \$300,000. With the approved funding, the City anticipated having sufficient funds to install irrigation system for the identified holes and oversight of the project. We had also hoped that a remaining amount could be used to return the pond to its 1995 capacity, (the last time it was expanded) although the pond was not included in the detail of the approved budget amount.

Three bids were received for this project;

1. EZ Trench and Irrigation \$376,000
2. NMP Golf Construction \$319,000

3. Winterberry Irrigation, LLC. \$364,694

In addition to the bid amounts, the City also has a \$36,000 expense for the engineering and oversight of the project.

While all bids were over budget, the City did select NMP Golf Construction for the project and negotiated a revised amount of \$230,000 to irrigate holes 14, 15 and the green for hole number 16. Along with the engineering services of \$36,000 the total anticipated expenditure is projected to be \$266,000 leaving a balance of \$34,000. This remaining amount can be saved and added to the FY20 project or it could be used to restore the pond and allow us to expand its holding capacity. This effort would lessen the need to purchase water from the City Water Department, and provide a savings to the golf fund in future years. The estimate for dredging the pond is approximately \$25,000.

Administration requests that City Council approve this report revising the scope of CIP 235 to include pond dredging and help increase water capacity for future irrigation of the golf course.