

# CITY OF CONCORD

*In the year of our Lord two thousand and twenty-four*

**RESOLUTION** APPROPRIATING THE SUM OF THIRTY-FIVE THOUSAND DOLLARS (\$35,000) IN THE COMBINED OPERATIONS AND MAINTENANCE FACILITY (COMF) IMPROVEMENTS PROJECT (CIP #323) FOR THE DEVELOPMENT OF A CONCEPTUAL STUDY OF SHARED FACILITIES AT THE COMBINED OPERATIONS AND MAINTENANCE FACILITY AND ACCEPTING THE SUM OF THIRTY-FIVE THOUSAND DOLLARS (\$35,000) FROM THE CONCORD SCHOOL DISTRICT FOR THIS PURPOSE

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**The City of Concord resolves as follows:**

**WHEREAS,** the City of Concord approved the Fiscal Year 2025-2034 Capital Improvement Project (CIP), which included the Conceptual Study in CIP #323; however, the subproject was asterisked, funding was not appropriated; and

**WHEREAS,** the area at the COMF currently leased by the Concord School District (CSD) was designed to house various industrial-scale workshops. Ad hoc measures were made over time to accommodate the operational and administrative needs of the CSD Transportation Department; and

**WHEREAS,** the CSD is interested in a long-term partnership with the City, as evidenced by their participation in the financing of the recent fuel station upgrade. The Department and CSD feel it is in their mutual best interests to develop a long-range conceptual plan for the shared area of the COMF; and

**WHEREAS,** the conceptual plan would address space allocation, equipment needs, building utilities, security, adequate separation of City and CSD operations, and parking, anticipating a 20-year occupancy

**WHEREAS,** monies in the sum of \$35,000 received from CSD for this program will offset the cost of the conceptual study; and

**WHEREAS,** this appropriation is for a purpose not included in the Fiscal Year 2025 adopted budget, therefore Section 37 of the City Charter requires a two-thirds vote of the City Council.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Concord that:

- 1) The sum of ..... \$35,000.00  
be and is hereby appropriated as follows:

General Capital Project Fund  
COMF Improvements (CIP #323) ..... \$35,000.00

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2) Revenue to meet said appropriation shall be provided from the following source:

General Capital Project Fund

Concord School District donation..... \$35,000.00

3) Sums as appropriated shall be expended under the direction of the City Manager.

4) This resolution shall take effect upon its passage.