

CITY OF CONCORD

In the year of our Lord two thousand and sixteen

RESOLUTION AUTHORIZING AND APPROPRIATING THE SUM OF THREE HUNDRED TWENTY-ONE THOUSAND DOLLARS (\$321,000) TO THE SOLID WASTE FUND OPERATING BUDGET FOR FISCAL YEAR 2016.

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The City of Concord resolves as follows:

WHEREAS, the original Fiscal Year 2016 Solid Waste operating budget appropriation in the amount of \$3,655,266 will not be sufficient to meet the expenses of the Solid Waste Fund; and

WHEREAS, the year-to-date Fiscal Year 2016 financial statements reflects actual and anticipated expenditures of \$3,976,266, a difference of \$321,000; and

WHEREAS, there has been an increased expense due to more commercial municipal solid waste tonnage being disposed of at the designated transfer station then was anticipated; and

WHEREAS, tip fees billed to commercial hauling entities will provide sufficient revenue to support this supplemental appropriation; and

WHEREAS, this appropriation is for a purpose not included in the Fiscal Year 2016 adopted budget, therefore Section 37 of the City Charter requires a two-thirds vote of the City Council;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

- 1) The sum of\$321,000
be and is hereby appropriated as follows:

Solid Waste Fund
Commercial Disposal.....\$321,000

- 2) Revenue to meet said appropriation shall be provided from the following source:

Solid Waste Fund
Professional & Technical Services – Commercial Disposal.....\$321,000

- 3) Sums as appropriated shall be expended under the direction of the City Manager.

- 4) This resolution shall take effect upon its passage.