



CITY OF CONCORD

REPORT TO MAYOR AND CITY COUNCIL

FROM: Michael Bezanson, P.E. City Engineer

DATE: August 27, 2024

SUBJECT: CIP #383 Airport Water Services - Resolution appropriating funds from the Airport General Obligation Bond Fund for the replacement of water services to existing airport buildings

Recommendation:

1. Accept this report;
2. Set for public hearing, on October 15, 2024, the attached resolution appropriating the sum of \$80,000 in CIP #383 New Airport Terminal Building for the replacement of water services to airport buildings at 71, 77, 83, and 87 Airport Road.

Background:

The FY2025 Budget was approved with \$75,000 in Airport General Obligation Bond Funds in CIP #383, New Airport Terminal Building, for the installation of new water and sewer services to existing buildings located on the Airport. There were seven (7) water services and three (3) sewer services that were proposed to replace existing deteriorated and “piggy-back” services to existing buildings and the proposed new airport terminal building. Some of the existing water services were installed in the 1930’s. The City leases some of the affected buildings to tenants at the airport and as a condition of the lease is required to provide municipal utility service. This service work was proposed to be coordinated with the annual paving program, as Airport Road is scheduled to be paved with the FY2024 paving budget; and, this service work was proposed to be completed prior to the construction of the new airport terminal building to facilitate that construction.

To date, the three sewer services have been replaced; and, three of the water services have been replaced. Due to unforeseen conditions encountered during service installation, four of the water services were unable to be installed within the approved budget. Installation of the remaining four water services is complicated by the depth of bury and accommodations needed to avoid conflicts with other utilities between the water main and the buildings.

Discussion:

The City has solicited pricing from private contractors to complete the four remaining water service replacements. Although \$32,000 remains in the FY2025 budget for this work, an additional \$80,000 will be required to complete the four remaining water service replacements.

In order to complete these four remaining water service replacements before Airport Road is paved with the final wearing course, and before the new airport terminal building is constructed, staff recommends that \$80,000 be appropriated for this purpose.