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CITY OF CONCORD

New Hampshire's Main Street™

Finance

REPORT TO MAYOR AND THE CITY COUNCIL

FROM: Brian LeBrun, Deputy City Manager-Finance

DATE: June 30, 2025

SUBJECT: \$14,000 Allocation of funds from the Trustees of the Protestant Episcopal Church of New Hampshire

Recommendation:

Set the attached resolution accepting and appropriating the sum of \$14,000 donated from the Trustees of the Protestant Episcopal Church of New Hampshire for public hearing on August 11, 2025 and retroactive to June 30, 2025.

Background:

Annually, the City receives an allocation from the Trustees of the Protestant Episcopal Church of New Hampshire. Some years these funds were budgeted in the operating budget. In Fiscal Year 2025, the City did not allocate a budget for this revenue, therefore a supplemental resolution is required to be approved by the City Council in order to expend the funds.

Discussion:

On June 27, 2025, the City received a check in the amount of \$14,000 as a donation from the Trustees of the Protestant Episcopal Church of New Hampshire.

It is recommended that the City Council approve the attached resolution allocating the funds to be used to provide assistance in the Human Services Department and to be administered under the guidance of the Human Services Director.