



# CITY OF CONCORD

## REPORT TO THE MAYOR AND CITY COUNCIL

**FROM:** Robert McManus, Director OMB

**DATE:** November 12, 2019

**SUBJECT:** Appropriating \$10,000 in the Grants and Donations Fund to Fight Childhood Obesity

### **Recommendation**

Accept this report and pass the accompanying resolution appropriating \$10,000 in the Grants and Donation Fund to help fight childhood obesity.

### **Background**

During the fiscal year 2020 budget deliberations, the proposed budget was amended. Amendment 1.b. Operating Budget General Fund increased appropriations by \$10,000 to help fight childhood obesity as a transfer out to the Grants and Donations fund. Funding for the program was from Recreation reserve. However, the budget resolutions did not specify an appropriation in the Grants and Donation fund. Therefore, the accompanying resolution is intended to meet the requirement to provide an appropriation in the Grants and Donation fund.

### **Discussion**

In the future, should an amendment such as this occur, the operating budget resolution will reflect an appropriation in the fund in which the transfer will take place.