

City Wide Special Election Estimated Expenses

Expense Description	Expense Amount	Notes
Moderators	\$1,700.00	10 @ \$170.00
Ward Clerks	\$1,650.00	10 @ \$165.00
Supervisor of the Checklists, Chairs	\$1,650.00	10 @ \$165.00
Supervisor of the Checklists	\$2,900.00	20 @ \$145.00
Ballot Inspectors	\$5,520.00	46 @ \$120.00
Legal Notices	\$400.00	Legal notices
Ward Eight Rental - Bektash Temple	\$810.00	Rental of Bektash Temple for Election Day
Machine coding	\$350.00	Memory card coding for ballots
Ballot Printing	\$2,800.00	Ballot Printing
Ballot Shipping	\$210.00	Shipping Costs
Postage	\$136.00	Absentee ballot mailing; 200 @ .68
Printing/Supplies	\$600.00	Checklist and Election Related Printing
Staff Overtime	\$420.00	
Estimated Expense Total:	\$19,146.00	

Ward Ten Special Election Estimated Expenses

Expense Description	Expense Amount	Notes
Moderators	\$170.00	1 @ \$170.00
Ward Clerks	\$165.00	1 @ \$165.00
Supervisor of the Checklists, Chairs	\$165.00	1 @ \$165.00
Supervisor of the Checklists	\$290.00	2 @ \$145.00
Ballot Inspectors	\$720.00	6 @ \$120.00
Legal Notices	\$150.00	Legal notices
Machine coding	\$100.00	Memory card coding for ballots
Ballot Printing	\$300.00	Ballot Printing
Postage	\$34.00	Absentee ballot mailing; 50 @ .68
Printing/Supplies	\$150.00	Checklist printing and supplies
Staff Overtime	\$420.00	
Estimated Expense Total:	\$2,664.00	