

CITY OF CONCORD



REPORT TO THE MAYOR AND CITY COUNCIL

FROM: David Gill, Parks and Recreation Director

DATE: November 29, 2023

SUBJECT: Appropriate the sum of \$800,000 for the construction of new Playground at White Park (CIP#51).

Recommendation:

Accept this report and set for public hearing

Background

In the FY24 CIP (#51) the construction of new playground at White Park was listed as a project pending other funds collected.

City Council granted permission for the City to apply for a Land and Water Conservation Grant (LWCF) on April 11, 2023 for the construction of the new playground. The City was notified by the state we have been awarded the LWCF grant (\$400,000) that has a dollar to dollar match requirement. The Friends of White Park cash donation of \$50,000 and the general obligation bonds from the city (\$350,000) for the match requirement as indicated in the approved FY24 CIP.

CIP 51 White Park Playground

FY24 City GO Bond:	\$350,000
LWCF Grant:	\$400,000
FWP Cash Donation:	\$50,000
Total Budget: \$800,000	