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# CITY OF CONCORD

*New Hampshire's Main Street™*  
Finance

## REPORT TO MAYOR AND CITY COUNCIL

From: Brian LeBrun, Deputy City Manager – Finance

Date: March 19, 2020

Subject: FY 2021 City Council Finance Committee Budget Schedule and Guidelines

### **Recommendation:**

The Fiscal Policy Advisory Committee recommends that City Council approve the attached Finance Committee budget schedule, Committee Guidelines and propose a responsible tax rate increase budget.

### **Background:**

Each year the Fiscal Policy Advisory Committee reviews the proposed budget schedule and Finance Committee guidelines and makes a recommendation to the City Council.

### **Discussion:**

For the FY 2021 budget, the Fiscal Policy Advisory Committee has recommended a budget schedule with a total of five meetings including the City Manager's presentation and adoption night and a start time of 5:30.