



CITY OF CONCORD

New Hampshire's Main Street™

REPORT TO MAYOR AND CITY COUNCIL

DATE: October 24, 2022

To: Mayor and City Council

From: Earle M. Chesley, P.E., General Services Director

Subject: Accepting and appropriating money for Capital Improvement Program (CIP) #78 Annual Highway Improvement Program

Recommendation

Accept the following report and set the attached resolution, to accept \$20,455.30 and appropriate an offsetting \$20,455.30, for a public hearing December 12, 2022.

Background

The City has a granite curb cost sharing program. Residents who wish to have granite curb installed along their property, when a street is being reclaimed, are able to take advantage of the City's Cost Share Program. This is a voluntary program and residents are under no obligation to participate. Curb is installed along the entire property line that abuts the street. The City reserves the right not to install granite curb even if requested, if there is the potential of creating drainage issues. Payment of the granite curbing is received by the City prior to curb installation.

This year the Neighborhood Street Paving Program reclaimed South State Street and the former Employment Security Building project had offsite improvements along South State Street that needed to be completed for the new building. In order to complete the paving project, the Flatley Company paid the City to complete these offsite improvements along South State Street which included re-setting the existing curb, installing a bump out at Fayette Street and South State Street as well as place a new concrete sidewalk along the frontage of the project. Those funds are part of the \$20,455.30 received by the City.

Discussion

The payments for granite curbing and revenue from completing the South State Street improvements were deposited into a revenue account and are not available to be applied to future paving expenses. The attached resolution is intended to identify money that was received and to appropriate an offsetting amount that can be used for future paving expenses.