



CITY OF CONCORD

REPORT TO MAYOR AND THE CITY COUNCIL

FROM: Earle M. Chesley P.E., General Services Director

DATE: January 13, 2017

SUBJECT: Authorizing the repurposing of \$15,000 authorized for the 2016 Penacook Street Pump Station Upgrades subproject (CIP #372) to the 2017 Pump Station #5 Screen/Basket Replacement subproject (CIP #372).

Recommendation

Approve this report authorizing the repurposing of \$15,000 authorized for the 2016 Penacook Street Pump Station Upgrades subproject (CIP #372) to the 2017 Pump Station #5 Screen/Basket Replacement subproject (CIP #372).

Background

In 2015, General Services identified the need for replacement and upgrading of the Motor Control Center (MCC) at its Penacook Street water pumping station (Pump Station 3). Pump Control switchgear originally installed in the 1980s was starting to show signs of failure and has an expected life of 25 – 30 years.

The department subsequently developed a scope of work, designed and bid the project. Bid pricing was very competitive and came in under budget by approximately \$66,000.

In 2016, General Services identified the need for replacement of the travelling screen baskets and chains at its Raw Water pumping station on Broadcove Drive (pump station 5). Engineering estimates were procured and placed into the Fiscal 2017 CIP for completion at an estimated cost of \$40,000. Actual material pricing and installation costs have come in higher than originally budgeted and will cost \$55,000 to complete the necessary work.

Discussion

For the reasons stated above, it is necessary to repurpose \$15,000 for the 2016 Penacook Street Pump Station Upgrades subproject, and transfer that amount to the 2017 Pump Station #5 Screen/Basket Replacement subproject.