



# CITY OF CONCORD

## Report to Mayor and City Council

**DATE:** September 20, 2022  
**TO:** Mayor and City Council  
**FROM:** Brian G. LeBrun, Deputy City Manager - Finance  
**SUBJECT:** FY 2023 Purchase of 10-14 Golf Carts

### **Recommendations:**

Approve the attached resolution appropriating \$45,000 to purchase used golf carts.

### **Background:**

Beaver Meadow Golf Course has had tremendous success with golf outings and regularly must rent golf carts for the day for outings that exceed 110 players.

### **Discussion:**

Beaver Meadow Golf Course has experienced incredible success with its golf outings over the past several years. These outings provide an opportunity for many non-profit groups in the Greater Concord area to raise funds for their organizations good work, including:

Outing	Estimated \$ Fundraising	
Boys& Girls Club	\$ 75,000.00	
Junior Service League	\$ 15,000.00	
Henniker Food Pantry	\$ 12,500.00	
NHTI	\$ 8,000.00	
CHS Hockey	\$ 8,000.00	
Bow Booster Club	\$ 7,000.00	
Hopkington Rotary	\$ 9,000.00	
NH Football	\$ 12,000.00	
CHS Baseball	\$ 7,500.00	
NH Good Roads	\$ 15,000.00	
Chamber of Commerce	\$ 8,500.00	
NHWP	\$ 3,500.00	
CHS Football	\$ 12,000.00	
Black Ice	\$ 3,000.00	
NHASCE	\$ 4,500.00	
Connelly Legacy	\$ 11,000.00	
Concord Rotary	\$ 1,500.00	
Friends Of 4H	\$ -	New
Bishop Brady	\$ 23,000.00	
Patrice Haggerty	\$ 2,500.00	
White Birch	\$ 15,000.00	
Crimeline	\$ 15,000.00	
Play NH	\$ 4,500.00	
	\$ 273,000.00	

Of the outings, 20 have more than 110 players each of the past three years. When the City moved to its current electric golf cart vendor in 2021, the number of onsite cart rentals increased from 50 to 60. Since this renewal, the City has not been able to secure additional carts for outings and has scrambled between vendors and other golf courses to support the additional 10-14 golf cart needs for applicable outings. The current golf cart lease expires in November 2025.

Purchasing an additional 10-14 carts to supplement outing needs will provide for a payback period of approximately three years and will allow the City to meet the needs of the outings with the highest level of customer service that they have grown to expect from Beaver Meadow Golf Course.

The Golf Fund balance is more than sufficient to support this purchase.