

CITY OF CONCORD

In the year of our Lord two thousand and eighteen

RESOLUTION REPURPOSING THE SUM OF THIRTY-ONE THOUSAND, FIVE HUNDRED SIXTY-SIX DOLLARS (\$31,566) FROM THE WATER FUND 2017 AND 2018 VEHICLE AND EQUIPMENT REPLACEMENT SUBPROJECTS (CIP #121) FOR USE ON THE 2019 VEHICLE AND EQUIPMENT REPLACEMENT SUBPROJECT (CIP #121)

The City of Concord resolves as follows:

WHEREAS, the 2019 capital improvement plan approved \$157,000 for the Water Fund Vehicles and Equipment Replacement; and

WHEREAS, the Water Utility group's 2008 Ford F550 dump truck is out of service for major repairs and is not scheduled to be replaced until Fiscal Year 2020; and

WHEREAS, the unit is an emergency response unit expected to respond immediately to water main breaks to transport equipment and materials, in addition, performs winter snow operation duties; and

WHEREAS, the estimated cost for the replacement vehicle is \$59,000; and

WHEREAS, the Equipment Services Division has identified subprojects from which money can be repurposed to help fund the purchase of a replacement vehicle: \$22,484 from the 2017 Vehicle and Equipment Replacement subproject (CIP #121) and \$9,082 from the 2018 Vehicle and Equipment Replacement subproject (CIP #121).

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that:

1) The sum of\$31,566
be and is hereby repurposed as follows:

Water Capital Project Fund
2019 Vehicle and Equipment Replacement subproject (CIP #121).....\$31,566

2) Revenue to meet said repurposing shall be provided from the following sources:

Water Capital Project Fund
2017 Vehicle and Equipment Replacement subproject (CIP #121).....\$22,484
2018 Vehicle and Equipment Replacement subproject (CIP #121).....\$9,082
Total \$31,566

3) Sums as repurposed shall be expended under the direction of the City Manager.

4) This resolution shall take effect upon its passage.