



CITY OF CONCORD

REPORT TO MAYOR AND THE CITY COUNCIL

FROM: Daniel L. Andrus, Fire Chief
Bradley C. Osgood, Police Chief

DATE: May 20th, 2018

SUBJECT: Report to accompany resolutions accepting the terms of the First Responder Comprehensive Addiction and Recovery Act (FR-CARA) grant and accepting and appropriating one hundred thirty six thousand nine hundred ninety nine dollars (\$136,999) and pending additional funding from the NH Fire Standards and Training & EMS accepting and appropriating in a separate resolution one hundred thirty thousand and four hundred sixty dollars (\$130,460) to continue funding the mobile integrated healthcare (MIH) program enhancing the city's ability to respond to emergencies involving opioid overdoses. All appropriations are pending both NH fire standards and training & EMS approval and governor and council approval.

Recommendation

Accept this report and approve the resolutions as stated above.

Background

Resolution No. 9131 authorized the City Manager or his designee to apply for funding for a grant from the federal Department of Health and Human Services, Substance Abuse and Mental Health Services Administration through the New Hampshire Department of Safety to apply for grant funding for Project FIRST (First Responders Initiating Recovery, Support, and Treatment).

On November 16, 2018, the Fire Department was notified that the City had been approved for funding in the amount of \$126,999. A program director has been hired, and public education efforts are underway including: responder training, community outreach, and data analysis to assess program performance.

Additional funding requested for Year 2 of the Program (October 2019 - September 2020)

COSTS/I TEMS	AMOUNT REQUESTED SEPT 2019 - 2020	Additional FUNDS IF Grant Rollover SEPT 2019 - 2020	2019-2020 RATIONAL
Administrator	\$104,000.00	\$0.00	Director hired on 28 Apr 2019. No change in compensation for 2020
Administrative Equipment	\$4,000.00	\$0.00	3 additional Tablets & cell phones for response team with data plan
Administrative Supplies	\$1,155.00	\$0.00	Administrative office supplies
Back OT Staffing for Response Team**	\$0.00	\$69,696.00	(4 hr. x 88/hr) x # of OD's
Marketing Costs	\$2,776.00	\$0.00	Public Training, Education & Outreach, Space, Food, Advertising
Patient Care Reporting Software	\$7,500.00	\$0.00	Imagetrend ELITE Community Health package
Patient Transportation**	\$0.00	\$1,800.00	Cab/Taxi/Uber Vouchers for patients (10/month @ \$15 ea)
Printing Costs*	\$3,500.00	\$0.00	Printing of info cards, rack cards, & pamphlets
Staff Certification / Licensing / Training *	\$0.00	\$28,980.00	9 Staff (48 hours of training + 2 exam attempts + 1 license fee \$3220 ea)
Staff Training Salary**	\$6,224.00	\$27,568.00	Cost to train 8 staff for the Quick Response Team @ \$88/hr
Teaching Equipment*	\$3,400.00	\$0.00	Little Annie QPCR (set of 4) x 3 sets + 4 Instructor Apps
Teaching Supplies*	\$2,000.00	\$0.00	CPR Consumables (face shields, airways, etc.)
Travel (0.54/Mile**)	\$2,444.00	\$2,416.00	Additional vehicle costs for Quick Response Team
	\$136,999.00	\$130,460.00	

\$136,999 represents the operating budget for year 2 of the grant. This amount represents a \$10,000 increase from year 1, to address the training equipment, training supplies, printing costs that were removed by the state in the year 1 grant.

The NH Fire Standards and Training & EMS have indicated that an additional \$130,460 may become eligible during the Oct 2019-Sept 2020 timeframe for selected programs. These funds will allow full expansion of Project 1st to include 24/7 coverage, integrate a sustainability plan, and align Concord Fire as the regional Quick Response Team.

Discussion

The Fire and Police Departments will continue to provide regular updates to the City Administration on the progress of program implementation.